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ESPECIFICACAO	DEMONSTRATIVO DOS GASTOS COM PESSOAL NOS ULTIMOS 12 MESES												TOTAL
	JAN/2021	FEV/2021	MAR/2021	ABR/2021	MAI/2021	JUN/2021	JUL/2021	AGO/2021	SET/2021	OUT/2021	NOV/2021	DEZ/2021	(Ult. 12)
01 PODER LEGISLATIVO													
319004000000													
CONTRATAÇÃO POR TEMPO DETER	10.083,37	14.300,00	16.500,00	16.500,00	24.199,99	18.700,00	18.700,00	18.700,00	17.600,00	16.500,00	22.128,34	16.500,00	210.411,80
319011000000													
VENCIMENTOS E VANTAGENS FIX	482.713,31	475.952,26	476.517,11	481.674,11	659.182,87	481.317,21	480.926,64	484.565,28	484.124,44	482.632,01	785.058,80	489.447,88	6264.111,50
319013000000													
OBRIGACOES PATRONAIS	94.130,82	95.916,78	96.356,49	97.236,49	97.478,49	97.720,49	97.720,49	98.264,99	98.022,99	97.442,19	187.842,00	97.986,69	1256.118,35
319092000000													
DESPESAS DE EXERCICIOS ANTE													
319094000000													
INDENIZACOES E RESTITUICOES	1.573,65	729,01	310,72	310,72	1.918,90	4.718,12	7.749,37	843,38	496,24		1.774,46	4.091,99	24.516,66
319113000000													
CONTRIBUICOES PATRONAIS	15.700,12	12.547,30	12.678,66	12.598,70	12.610,19	11.124,36	13.086,46	11.202,16	10.853,31	10.853,31	27.796,41	76.997,84	228.048,38
Total do Orgao.....:	604.201,27	599.445,35	602.362,98	608.320,02	795.390,44	613.580,18	618.182,96	613.575,81	611.096,98	607.427,51	1024.600,01	685.024,40	7983.207,61
(-) Deducoes.....:	1.573,65	729,01	310,72	310,72	1.918,90	4.718,12	7.749,37	843,38	496,24		1.774,46	4.091,99	24.516,66
Despesas Liquidas...:	602.627,62	598.716,34	602.052,26	608.009,30	793.471,54	608.862,06	610.433,59	612.732,43	610.600,74	607.427,51	1022.825,55	680.932,41	7958.691,35
% Desp. sobre a RCL:	2,38	2,12	2,52	2,27	3,22	2,38	2,31	2,35	2,45	2,55	3,65	1,80	2,38
TOTAL GERAL	604.201,27	599.445,35	602.362,98	608.320,02	795.390,44	613.580,18	618.182,96	613.575,81	611.096,98	607.427,51	1024.600,01	685.024,40	7983.207,61
(-) DEDUCOES	1.573,65	729,01	310,72	310,72	1.918,90	4.718,12	7.749,37	843,38	496,24		1.774,46	4.091,99	24.516,66
DESPESAS LIQ.C/PESSOAL	602.627,62	598.716,34	602.052,26	608.009,30	793.471,54	608.862,06	610.433,59	612.732,43	610.600,74	607.427,51	1022.825,55	680.932,41	7958.691,35
REC.CORRENTE LIQUIDA	25222.249,16	28140.871,20	23859.017,65	26682.797,68	24614.545,20	25517.408,40	26331.876,85	26023.335,17	24848.712,04	23743.928,58	27949.812,23	37702.565,68	320637.119,34
% DAS DESPESAS S/ RCL	2,38	2,12	2,52	2,27	3,22	2,38	2,31	2,35	2,45	2,55	3,65	1,80	2,38