CAMARA MUNICIPAL DE JUCATI
DESPESAS - LIQUIDADAS

ESPECIFICACAO	DEMONSTRATIVO DOS GASTOS COM PESSOAL NOS ULTIMOS 12 MESES												TOTAL
	JAN/2022	FEV/2022	MAR/2022	ABR/2022	MAI/2022	JUN/2022	JUL/2022	AGO/2022	SET/2022	OUT/2022	NOV/2022	DEZ/2022	(Ult. 12
01 PODER LEGISLATIVO													
319004000000													
CONTRATACAO POR TEMPO DETER	2.642,25	3.157,50	3.157,50	3.157,50	3.157,50	4.736,25	3.157,50	3.157,50	3.157,50	3.157,50	4.736,25	3.157,50	40.532,25
319011000000													
VENCIMENTOS E VANTAGENS FIX	60.634,50	80.937,30	72.457,30	72.457,30	72.457,30	77.766,04	72.457,30	72.457,30	73.187,22	72.457,30	77.030,11	72.457,30	876.756,27
319013000000													
OBRIGACOES PATRONAIS	13.010,80		34.067,44	16.100,92	15.369,06	15.369,06	15.369,05	15.369,05	16.222,33	15.369,05	18.673,23	16.538,46	191.458,15
319094000000													
INDENIZACOES E RESTITUICOES													
319113000000													
OBRIGACOES PATRONAIS - INTR	1.104,00	728,63	728,63	728,63	728,63	949,41	728,63	728,63	728,63	728,63	1.457,26	728,63	10.068,34
Total do Orgao.....:	77.391,55	84.823,43	110.410,87	92.444,35	91.712,49	98.820,76	91.712,48	91.712,48	93.295,68	91.712,48	101.896,85	92.881,89	1118.815,31
(-) Deducoes.....:													
Despesas Liquidas..:	77.391,55	84.823,43	110.410,87	92.444,35	91.712,49	98.820,76	91.712,48	91.712,48	93.295,68	91.712,48	101.896,85	92.881,89	1118.815,31
% Desp. sobre a RCL:	2,11	2,09	3,03	2,47	2,25	1,69	2,08	2,25	2,70	2,62	2,67	1,80	2,26
TOTAL GERAL	77.391,55	84.823,43	110.410,87	92.444,35	91.712,49	98.820,76	91.712,48	91.712,48	93.295,68	91.712,48	101.896,85	92.881,89	1118.815,31
(-) DEDUCOES													
DESPESAS LIQ.C/PESSOAL	77.391,55	84.823,43	110.410,87	92.444,35	91.712,49	98.820,76	91.712,48	91.712,48	93.295,68	91.712,48	101.896,85	92.881,89	1118.815,31
REC.CORRENTE LIQUIDA	3660.285,90	4050.610,36	3643.304,68	3734.990,82	4075.328,97	5837.878,41	4391.719,53	4062.709,44	3451.550,19	3496.317,21	3808.154,39	5157.176,44	49370.026,44
% DAS DESPESAS S/ RCL	2,11	2,09	3,03	2,47	2,25	1,69	2,08	2,25	2,70	2,62	2,67	1,80	2,27

Documento Assinado Digitalmente por: MAURICIO DOS SANTOS FERREIRA, KELLY CRISTINE MUNIZ DE ALMEIDA
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